



KAIROS

FREE STORE

KAIROS

FOOD RESCUE

ANNUAL REPORT 2023

Mission Statement

OUR MISSION

**Rescue Food.
Feed the Hungry.
Build Community.**

OUR VISION

**To transform lives and
create purpose in our
communities.**



OUR VALUES



Faith • Family • Connection



Stewardship



Embracing • Hospitality
• Support



Our Story

KAI • ROS

(Greek) an opportune moment

24,372
TONNES OF FOOD WASTED
IN NZ EVERY YEAR

420
TONNES OF FOOD
RESCUED BY KAIROS
LAST FINANCIAL YEAR

50+
SUPPLIERS

25
FOOD BANKS

1,250
VOLUNTEERS

14,000
VOLUNTEER
HOURS

Kairos Food Rescue collects excess food, destined for the bin, from local cafes and restaurants and distributes it to the people in our city who need it. It's a win-win for both the cafe and the community.

Kairos Free Store began with a handful of volunteers working out of an upcycled shipping container in an empty carpark. Since that time, Kairos' role in the community has grown. Warehouse and chiller facilities allowed us to accept bulk donations from suppliers like grocery store chains, food producers and wholesalers. We now employ six full-time and part-time staff and engage more than a hundred volunteers monthly. We supply over 25 reputable food banks in Christchurch and are involved with other food rescue and food banks, both locally and nationally.

The Free Store is normally open three times a week with 80-100 people coming each night to get enough food to feed their households for the day.

Highlights & Achievements



We Moved!

Kairos started in a parking lot - but we didn't stay there! We moved to our new warehouse premises on Tuam Street in December 2022.



Partnership with Orange Sky

Through our partnership with Orange Sky, Kairos is able to offer laundry and shower facilities to those who may not have the ability to do their washing at home. It's a little thing that gives a huge boost to self-esteem.

Ministry of Social Development Funding

Through our partnership with MSD, Kairos provides food parcels for families with COVID.



More Community Collaboration

We partner with other community services, including Compassion Trust, DrugArm, Civil Defence and 25 food banks across Christchurch.



New Staff

Three new staff roles include an Operations Coordinator, Free Store & Volunteer Coordinator and Communications and Marketing Coordinator.

Events

- Christmas Party at the Free Store
- Leaving the carpark site
- Volunteers night (end of year)
- Hosted MSD, Christchurch Food Banks and community connectors

Grants

Pub Charity
Mazda Foundation
Kiwi Gaming Foundation
Aotearoa Rood Rescue Alliance

Staff

Stuart Ennor
Trust Manager & Community Developer

Sarah Ennor
Special Projects Developer

Christine Eksteen
Executive Assistant & Accounts

Richard Willing
Warehouse Logistics

David Pett
Free Store & Volunteer Coordinator

Brydie Harrison
Operations Coordinator

Barbi Larkins
Communications & Marketing Coordinator

This past financial year, we said farewell to Amelia Knight-Baré, Wendy Burroughs and Jo Taylor, to whom we express our gratitude.

We welcomed Brydie Harrison, David Pett and Barbi Larkins.

We are grateful to the food groups that support us, including:

Allpress Espresso
Black & White Coffee Cartel
Catnap Cafe
Good Habit
Grain Coffee & Eatery
The Great Pastry Shop
Grizzly Baked Foods
Hello Sunday
Lux Espresso
Moustache Milk & Cookie Bar
Raw Sugar
Pilgrim
Under the Red Verandah
TGF Bakery
UBL
Westend Stories
Kin Bistro & Wine Bar

Board

Philip Roth, *Chair*
Kirsten Dingle
Sarah Jane Peez
Jeremy Dixson
Jo Foxx
Graham Riddell

Financial Summary

	Mar-23	Mar-22
Revenue		
Donations, fundraising and similar revenue	\$133,671	\$65,357
Revenue from providing goods or services	\$624,513	\$185,097
Interest, dividends and other investment income	\$3,002	\$50
Other revenue		
Total revenue	\$761,186	\$250,504
Expenses		
Expenses related to public fundraising		
Volunteer and employee related payments	\$181,620	\$78,728
Expenses related to providing goods or services	\$209,873	\$89,103
Grants and donations made	\$76	\$1,013
Other expenses	\$55,698	\$12,167
Total expenses	\$313,919	\$181,011
Operating Surplus or (Deficit)	\$313,919	\$69,493

“Thank you for a lovely meal and being able to take some food home. I haven’t eaten such nice food in a long time. I do appreciate it.”

Financial Position Summary

	Mar-23	Mar-22
Assets		
Bank accounts and cash	\$297,004	\$327,591
Debtors and prepayments	\$58,898	\$22,757
Other assets		
Total assets	\$355,902	\$350,348
Non Current Assets		
Property, plant and equipment	\$251,174	\$92,151
Investments		
Other non-current assets		
Total non-current assets	\$251,174	\$92,151
Total assets	\$607,076	\$442,499
Liabilities		
Total current liabilities	\$184,587	\$333,929
Total non-current liabilities		
Total liabilities	\$184,587	\$333,929
Assets less liabilities	\$422,489	\$108,570
Accumulated funds		
Capital contributed by owners or members		
Accumulated surplus or deficits	\$422,489	\$108,570
Reserves		
Total accumulated funds	\$422,489	\$108,570

